

UNIVERSITY OF MARYLAND, BALTIMORE
FY 2025 TOTAL BUDGET SUMMARY

		<u>% OF TOTAL</u>
FTE	5,609.41	
Salaries and Wages	1,134,263,541	67.9%
Technical and Special Fees	3,660,668	0.2%
Communication	5,718,543	0.3%
Travel	8,099,496	0.5%
Food	64,540	
Fuel and Utilities	22,213,028	1.3%
Motor Vehicle Operation	3,620,347	0.2%
Contractual Services	293,443,416	17.6%
Supplies and Materials	59,358,081	3.6%
Equipment - Replacement	1,934,558	0.1%
Equipment - Additional	18,799,091	1.1%
Grants, Subsidies and Contributions	53,269,400	3.2%
Fixed Charges	33,422,313	2.0%
Land and Structures	32,421,208	1.9%
Total	1,670,288,230	100.0%
General Funds	331,696,686	19.9%
Higher Education Investment Funds	20,742,797	1.2%
Federal Funds	364,016,634	21.8%
Special Funds	953,832,113	57.1%
Total	1,670,288,230	100.0%

UNIVERSITY OF MARYLAND, BALTIMORE
FY 2025 NON-STATE SUPPORTED BUDGET SUMMARY

		<u>% OF TOTAL</u>
FTE	2,879.81	
Salaries and Wages	685,643,654	64.9%
Technical and Special Fees	2,773,469	0.3%
Communication	3,361,995	0.3%
Travel	6,387,146	0.6%
Food	33,973	
Fuel and Utilities	2,856,556	0.3%
Motor Vehicle Operation	3,105,178	0.3%
Contractual Services	256,368,511	24.3%
Supplies and Materials	44,070,717	4.2%
Equipment - Replacement	1,615,710	0.2%
Equipment - Additional	13,838,508	1.3%
Grants, Subsidies and Contributions	22,781,744	2.2%
Fixed Charges	12,945,704	1.2%
Land and Structures	0	0.0%
Total	<u>1,055,782,865</u>	<u>100.0%</u>
General Funds	0	0.0%
Higher Education Investment Funds	0	0.0%
Federal Funds	323,195,354	30.6%
Special Funds	732,587,510	69.4%
Total	<u>1,055,782,865</u>	<u>100.0%</u>
Federal Funds		
Sponsored Projects	285,274,059	27.0%
Indirect Cost Recovery	37,921,295	3.6%
Total	<u>323,195,354</u>	<u>30.6%</u>
Special Funds		
Auxiliary Enterprises	1,286,466	0.1%
State Government Grants	120,763,999	11.4%
UMMS Services/Kernan	219,745,179	20.8%
Private Grants	103,190,452	9.8%
Endowments	3,158,693	0.3%
Revolving Funds	227,803,909	21.6%
Indirect Cost Recovery	6,170,593	0.6%
Other	50,468,219	4.8%
Total	<u>732,587,510</u>	<u>69.4%</u>

**UNIVERSITY OF MARYLAND, BALTIMORE
FY 2025 STATE SUPPORTED BUDGET SUMMARY**

		<u>% OF TOTAL</u>
FTE	2,729.60	
Salaries and Wages	448,619,887	73.0%
Technical and Special Fees	887,199	0.1%
Communication	2,356,548	0.4%
Travel	1,712,350	0.3%
Food	30,567	
Fuel and Utilities	19,356,472	3.1%
Motor Vehicle Operation	515,169	0.1%
Contractual Services	37,074,905	6.0%
Supplies and Materials	15,287,364	2.5%
Equipment - Replacement	318,848	0.1%
Equipment - Additional	4,960,583	0.8%
Grants, Subsidies and Contributions	30,487,656	5.0%
Fixed Charges	20,476,609	3.3%
Land and Structures	32,421,208	5.3%
Total	<u>614,505,365</u>	<u>100.0%</u>
General Funds	331,696,686	54.0%
Higher Education Investment Funds	20,742,797	3.4%
Federal Funds	40,821,280	6.6%
Special Funds	221,244,602	36.0%
Total	<u>614,505,365</u>	<u>100.0%</u>
Federal Funds		
Indirect Cost Recovery	39,521,280	6.4%
College Work Study	1,300,000	0.2%
Total	<u>40,821,280</u>	<u>6.6%</u>
Special Funds		
Tuition & Fees	180,196,829	29.3%
Indirect Cost Recovery	26,124,805	4.3%
UMMS Contract	2,856,037	0.5%
Dental Clinic Fees	0	0.0%
Other	12,066,931	2.0%
Total	<u>221,244,602</u>	<u>36.0%</u>

Budget Overview

The University of Maryland, Baltimore fiscal year budget is supported with funds from state and non-state resources.

State General and Higher Education Investment Funds (HEIF), tuition and fees, indirect cost from federal, state, and private grants, revenue earned for services provided to students, hospitals, and other public and private entities are the major sources of funding in the State budget.

The non-State budget is totally self-supported through restricted funds from contract and grant awards from federal, state, and private entities. Unrestricted non-state funds include revolving, DRIF (Designated Research Initiative Funds), and auxiliary funds such as housing and parking.

The budget is comprised of ten programs which reflect the purpose of expenditure. The programs are: Instruction, Research, Public Service, Academic Support, Student Services, Institutional Support, Plant Operations and Maintenance, Auxiliary Enterprises (non-state only), Scholarships and Fellowships, and Hospitals. With the exception of Auxiliary Enterprises, each program is funded with State and non-State resources.